


ATTACHMENT 9 – COST

Proposers interested in responding to this RFP must submit the following. Full time employee wages include payroll taxes, workman’s comp, medical insurance, vacation pay, holiday pay and sick time. This cost does not include any coverage for vacations, backlog or absences due to illness or extended leaves. Due to the expected increase in California Minimum Wage, please provide rates for each contract year.

| 2018 Description | HOURLY RATE | | Monthly Rate |
|--|-------------|------------------|--------------|
| | Wages only | Wages & Benefits | |
| Full time employee (40 Hours per week) Step 1 | | | |
| Full time employee (40 hours per week) Step 2 | | | |
| Full time employee (40 hours per week) Step 3 | | | |
| Administrative Overhead first employee | | | |
| Administrative Overhead each additional employee | | | |

| 2019 Description | HOURLY RATE | | Monthly Rate |
|--|-------------|------------------|--------------|
| | Wages only | Wages & Benefits | |
| Full time employee (40 Hours per week) Step 1 | | | |
| Full time employee (40 hours per week) Step 2 | | | |
| Full time employee (40 hours per week) Step 3 | | | |
| Administrative Overhead first employee | | | |
| Administrative Overhead each additional employee | | | |

| 2020 Description | HOURLY RATE | | Monthly Rate |
|--|-------------|------------------|--------------|
| | Wages only | Wages & Benefits | |
| Full time employee (40 Hours per week) Step 1 | | | |
| Full time employee (40 hours per week) Step 2 | | | |
| Full time employee (40 hours per week) Step 3 | | | |
| Administrative Overhead first employee | | | |
| Administrative Overhead each additional employee | | | |

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|--|--------------------------------|
| BY (Authorized Signature)  | PRINTED NAME OF PERSON SIGNING |
| TITLE OF PERSON SIGNING | COMPANY |