

From: [TCAllocations](#)
To: [JCC PJs - All Trial Courts](#); [JCC Court Execs - ALL Trial Courts](#); [JCC Budget Services Contacts \(Trial Courts\)](#)
Cc: [JC Sr Mgmt Team](#); [Theodorovic, Zlatko](#); [Mueller, Fran](#); [TCAllocations](#); [Newman, Donna](#)
Subject: 2023-24 Judicial Council Allocations to Trial Courts
Date: Friday, July 21, 2023 3:26:56 PM
Attachments: [2023-24 TC Allocations Workload Allocations.xlsx](#)
[2023-24 WF Funding Need.xlsx](#)

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At today's July 21, 2023 business meeting, the Judicial Council approved 2023-24 Trial Court Trust Fund (TCTF) and General Fund allocations to the trial courts.

Allocation Workbook

To assist courts with budgeting allocations, this year's allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The "TC Allocations" tab displays 2023-24 trial court base and non-base allocations and includes general ledger numbers for each allocation. Columns T through W display the non-TCTF allocations.
- The "WF Allocation" tab displays the 2023-24 Final Workload Allocation (column Y), the 2023-24 Workload Formula ("need") (column Z), and Workload Formula Percentage (column AA).

Also included is the 2023-24 Workload Formula which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2023-24](#)
- [Trial Court Budget | Fiscal Year 2023-24 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget | State Trial Court Improvement and Modernization Fund Allocations for 2023-24](#)
- [Trial Court Budget | Fiscal Year 2023-24 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

The final reduction for fund balances above the 3 percent cap, based on courts' final 2022-23 year-end fund balance figures, will occur following Judicial Council approval at its January 2024 business

meeting.

Reporting Requirements

As a reminder, California Rule of Court (CRC) 10.620(f) requires trial courts to provide notice no later than 15 court days after “[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act.” Since this email serves as notification of courts’ annual allocation for 2023-24, courts must provide notice no later than **Thursday, August 10, 2023**.

Examples of what can be done to provide notice and comply with the rule include, but are not limited to, the following:

- (a) Posting this email and the 2023-24 Allocation Display of the attached workbook; or
- (b) Posting the links to the July 21, 2023 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk, Senior Analyst at TCAAllocations@jud.ca.gov or (916) 643-8027.

Thank you,

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Court	2022-23 ONGOING BASE ADJUSTMENTS			2023-24 ONGOING BASE ALLOCATIONS				OTHER ONE-TIME TCTF ALLOCATIONS					2023-24 BASE ALLOCATION ADJUSTMENTS						2023-24 Total TCTF Base Allocation	2023-24 OTHER NON-TCTF BASE ALLOCATIONS				2023-24 Total Base Allocation	2023-24 NON-BASE ALLOCATIONS						2023-24 Total Trial Court Allocation
	GL 812110			GL 812110				GL 812110					GL 812110							GL 812110					GL 812110						
	2022-23 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	Reduction for 2022-23 Civil Assessment Redistribution	2022-23 Adjusted Ending TCTF Ongoing Base Allocation	2023-24 Inflationary Adjustment Funding of \$74.1m (3 Percent)	2023-24 Non-Interpreter Benefit Cost Change Funding ¹	2023-24 Civil Assessment Redistribution	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters \$8.170 Funding	Increased Transcript Rates \$8.170 Funding	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation (TRD)	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$10m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments		Trial Court Operations Allocation Funded from General Fund	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)	General Fund CARE Act Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7m with Reserve)	Total Non-Base Allocations	
A	B	C (A+B)	D	E	F	G (D-F)	H	I	J	K	L (K-K)	M	N	O	P	Q	R (M+Q)	T	U	V	W	X (S+T-W)	Y	Z	AA	AB	AC	AD (Y-AC)	AE (X+AD)		
Imperial	9,861,262	-	9,861,262	303,832	198,243	502,074	25,465	26,530			51,995			(35)			(31)	237,510	125,530			10,778,345	67,678	345,188	647,846	9,436	870,149	11,648,494			

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.