

From: [Newman, Donna](#)
Cc: [TCAllocations](#)
Subject: Fiscal Year 2025-26 Judicial Council Allocations to Trial Courts
Date: Friday, July 18, 2025 3:46:46 PM
Attachments: [FY 2025–26 TC Allocations_WF Allocations.xlsx](#)
[FY 2025–26 WF Funding Need.xlsx](#)

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At the Judicial Council's July 18, 2025 business meeting, fiscal year (FY) 2025–26 Trial Court Trust Fund (TCTF) and General Fund allocations to the trial courts was approved.

Allocation Workbook

To assist courts with budgeting allocations, this year's allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The "TC Allocations" tab displays FY 2025–26 trial court base and non-base allocations and includes general ledger numbers for each allocation. Columns X and Y display the non-TCTF allocations.
- The "WF Allocation" tab displays the FY 2025–26 final Workload Formula allocation (column Y), the FY 2025–26 Workload Formula ("need") amount (column Z), and Workload Formula percentage (column AA).

Also included is the FY 2025–26 Workload Formula "need" workbook which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2025–26](#)
- [Trial Court Budget: Fiscal Year 2025–26 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2025–26](#)
- [Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types](#)
- [Child Support: AB 1058 Program Funding Methodologies and Fiscal Year 2025–26 Funding Allocations](#)

The final reduction for fund balances above the 3 percent cap, based on courts' final FY 2024–25 year-end fund balance figures, will occur following Judicial Council approval at its December 2025 business meeting.

Reporting Requirements

As a reminder, California Rule of Court (CRC) 10.620(f) requires trial courts to provide notice no later than 15 court days after receipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act. Since this email serves as notification of courts' annual allocation for FY 2025–26, courts must provide public notice no later than **Friday, August 8, 2025**.

Examples of what can be done to provide notice and comply with the rule include, but are not limited to, the following:

- a. Posting this email and the FY 2025–26 Allocation Display of the attached workbook on the court's website; or
- b. Posting the links to the July 18, 2025, Judicial Council reports on the court's website.

Should you have any questions regarding these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk, Senior Analyst at TCAAllocations@jud.ca.gov or (916) 643-8027.

Thank you,

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FY 2025-26 Trial Court Recommended Preliminary Allocations with Updated FY 2025-26 Workload Formula Need

Attachment B

Court	FY 2024-25 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	FY 2024-25 ONGOING BASE ADJUSTMENTS		FY 2024-25 Adjusted Ending TCTF Ongoing Base Allocation	FY 2025-26 ONGOING BASE ALLOCATIONS					OTHER ONE-TIME TCTF ALLOCATIONS							FY 2	
		General Ledger (GL) 812110			GL 812110					GL 812110								
		FY 2024-25 Initial Reduction of \$96.982 million	FY 2024-25 Revised Reduction of \$55.642 million after \$41.34 million Restoration		Funding Reallocated from Courts Contributing to Equity (second year of no "new money")	Funding Reallocated to Courts Receiving an Equity Adjustment (second year of no "new money")	FY 2025-26 Inflationary Adjustment Funding of \$40m (1.6 Percent)	FY 2025-26 Non-Interpreter Benefit Cost Change Funding ¹	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	SB 549	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation (TBD)
		A	B		C	D (A-B+C)	E	F	G	H	I (E+H)	J	K	L	M	N	O	P (J+O)
	Imperial	10,217,919	(368,916)	(246,074)	10,340,761	(272,686)		163,060	35,817	(73,808)	25,465	37,485					62,950	-

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

FY 2025-26 Trial Court Recommended Preliminary Allocations with Updated FY 2025-26 Workload Formula Need

Attachment B

Court	025-26 BASE ALLOCATION ADJUSTMENTS				FY 2025-26 Total TCTF Base Allocation	FY 2025-26 OTHER NON-TCTF BASE ALLOCATIONS		FY 2025-26 Total Base Allocation	FY 2025-26 NON-BASE ALLOCATIONS						FY 2025-26 Trial Court Allocation
	GL 812110					GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012	Total Non-Base Allocations	
	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$5m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments		General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7m with Reserve)		
	S	T	U	V (Q:U)		X	Y		AA	AB	AC	AD	AE		
Imperial		-	-	151	W (D++P+V)	125,539		10,455,592	67,678	140,935	776,427	1,913	986,954	11,442,546	

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.